



# Financial Report

Feedlot-NRBG 2015

Grant Title: 2015 - Feedlot Program - NRBG (Swift County)

Grant ID: P15-8581

Organization: Swift County

Grant Revenue	Amount
Total Awarded	\$15,835.00

## Grant Expenditures

Grant Activity Category	Amount
Administration/Coordination	\$9,000.00
Inventory/Mapping	\$2,835.00
Planning and Assessment	\$4,000.00
Total Spent	\$15,835.00
Returned Amount	\$0.00
Balance Remaining	\$0.00
Percent Spent	100%

This is to certify that the information is a true and accurate representation of the grant program accounts for the 2015 - Feedlot Program - NRBG (Swift County)- Swift County. We believe our records are complete and subject to an audit.

SIGNATURE OF AUTHORIZED REPRESENTATIVE

1-28-16

DATE

**Please forward this completed form to your Board Conservationist.**

*If returning program funds, please use the Returned Check form.*

**Make checks payable and mail to:**  
Board of Water and Soil Resources  
520 Lafayette Road N.  
St. Paul, MN 55155



# Grant All-Detail Report Feedlot-NRBG 2015

Grant Title - 2015 - Feedlot Program - NRBG (Swift County)

Grant ID - P15-8581

Organization - Swift County

<b>Grant Awarded Amount</b>	<b>\$15,835.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$11,084.50</b>	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	70%	<b>Grant Day To Day Contact</b>	Pam Perrizo

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,835.00	\$15,835.00	\$0.00
Total Match Amount	\$11,085.00	\$11,085.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,920.00</b>	<b>\$26,920.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Feedlot - Inspections	Planning and Assessment	Current State Grant	2015 - Feedlot Program - NRBG (Swift County)	\$4,000.00	\$4,000.00	12/31/2015	N
2015 Feedlot - Inspections Local Match	Planning and Assessment	Local Fund	2015 Feedlot - Inspections Local Match	\$4,000.00	\$4,000.00	12/31/2015	Y
2015 Feedlot - Permits	Inventory/Mapping	Current State Grant	2015 - Feedlot Program - NRBG (Swift County)	\$2,000.00	\$2,000.00	12/31/2015	N

Activity Name		Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Feedlot - Permits Local Match	Inventory/Mapping	Local Fund	2015 Feedlot - Permits Local Match	\$3,000.00	\$3,000.00	12/31/2015	Y	
2015 Feedlot - Registrations	Inventory/Mapping	Current State Grant	2015 - Feedlot Program - NRBG (Swift County)	\$835.00	\$835.00	12/31/2015	N	
2015 Feedlot - Registrations Local Match	Inventory/Mapping	Local Fund	2015 Feedlot - Registrations Local Match	\$1,085.00	\$1,085.00	12/31/2015	Y	
2015 Feedlot - Staffing	Administration/Coordination	Current State Grant	2015 - Feedlot Program - NRBG (Swift County)	\$9,000.00	\$9,000.00	12/31/2015	N	
2015 Feedlot - Staffing Local Match	Administration/Coordination	Local Fund	2015 Feedlot - Staffing Local Match	\$3,000.00	\$3,000.00	12/31/2015	Y	

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2015 Feedlot - Inspections

Description	Adopted Swift County's 2015 work plan.		
Category	PLANNING AND ASSESSMENT		
Start Date	2-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Completed 12 compliance inspections. A number of compliance inspections this year involved operations proposing to make changes or expand. Proper registration of existing sites along with compliance inspections was done with a family operation preparing to expand one site to 999 animal units. There were no reported manure spills this year and the county's policy of working with producers to properly locate stockpiles resulted in no violations. Other inspections included site closure and follow up on previous compliance work done at sites. Two sites had active construction inspections.		

### Grant Activity - 2015 Feedlot - Inspections Local Match

Description	Adopted Swift County's 2015 work plan.		
Category	PLANNING AND ASSESSMENT		
Start Date	2-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Completed 12 compliance inspections. A number of compliance inspections this year involved operations proposing to make changes or expand. Proper registration of existing sites along with compliance inspections was done with a family operation preparing to expand one site to 999 animal units. There were no reported manure spills this year and the county's policy of working with producers to properly locate stockpiles resulted in no violations. Other inspections included site closure and follow up on previous compliance work done at sites. Two sites had active construction inspections.		

**Grant Activity - 2015 Feedlot - Permits**

**Description** Adopted Swift County's 2015 work plan.

**Category** INVENTORY/MAPPING

**Start Date** 2-Jan-15

**End Date** 31-Dec-15

**Has Rates and Hours?** No

**Actual Results** In 2015 Swift County issued two Conditional Use Permits to construct facilities. One was the construction of a new 630 animal unit swine finish unit. The other was an expansion of an existing beef finish operation to 950 animal units with construction of a mono-slope barn to house animals. Construction Short Form Permits were issued to both producers. The swine facility is complete and the beef facility has a delay to begin. Follow up on an existing expansion from previous year was also conducted.

**Grant Activity - 2015 Feedlot - Permits Local Match**

**Description** Adopted Swift County's 2015 work plan.

**Category** INVENTORY/MAPPING

**Start Date** 2-Jan-15

**End Date** 31-Dec-15

**Has Rates and Hours?** No

**Actual Results** In 2015 Swift County issued two Conditional Use Permits to construct facilities. One was the construction of a new 630 animal unit swine finish unit. The other was an expansion of an existing beef finish operation to 950 animal units with construction of a mono-slope barn to house animals. Construction Short Form Permits were issued to both producers. The swine facility is complete and the beef facility has a delay to begin. Follow up on an existing expansion from previous year was also conducted.

### Grant Activity - 2015 Feedlot - Registrations

Description	Adopted Swift County's 2015 work plan		
Category	INVENTORY/MAPPING		
Start Date	2-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Swift County continues to re-register at sites where construction, expansion, compliance work and general assistance site visits are being conducted. At this time we are adjusting to working in the TEMPO system and plan to enter new registrations through out the year The inactive status of some feedlots will bring registration status to OAU's for some operations.		

### Grant Activity - 2015 Feedlot - Registrations Local Match

Description	Adopted Swift County's 2015 work plan		
Category	INVENTORY/MAPPING		
Start Date	2-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Swift County continues to re-register at sites where construction, expansion, compliance work and general assistance site visits are being conducted. At this time we are adjusting to working in the TEMPO system and plan to enter new registrations through out the year The inactive status of some feedlots will bring registration status to OAU's for some operations.		

### Grant Activity - 2015 Feedlot - Staffing

Description	Adopted Swift County's 2015 work plan.		
Category	ADMINISTRATION/COORDINATION		
Start Date	2-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Currently Swift County operates the Feedlot Program with the Environmental Services Director as the main Feedlot Officer and a contracted person as assistant to conduct all work plan activities through the year. The office administrator processes, files and enters feedlot work in the data base. The three person staff participates with all required trainings and meetings.		

**Grant Activity - 2015 Feedlot - Staffing Local Match**

<b>Description</b>	Adopted Swift County's 2015 work plan.	
<b>Category</b>	ADMINISTRATION/COORDINATION	
<b>Start Date</b>	2-Jan-15	<b>End Date</b> 31-Dec-15
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	Currently Swift County operates the Feedlot Program with the Environmental Services Director as the main Feedlot Officer and a contracted person as assistant to conduct all work plan activities through the year. The office administrator processes, files and enters feedlot work in the data base. The three person staff participates with all required trainings and meetings.	

**Grant Attachments**

Document Name	Document Type	Description
<b>2015 NRRBG Addendum</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Swift County
<b>2015 NRRBG Addendum executed</b>	Grant Agreement	2015 Natural Resources Block Grant Addendum - Swift County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015